

**Enclosure 5a**  
**October 6, 2020**

# FY2022-2026 Capital Budget

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- ▶ The RIDE Capital Budget request is \$520M to fund 8 projects; the request includes \$106M that was spent through 6/30/20; leaving \$264M in spending from FY 2021 - FY 2026. \$150M. Is projected to be spent post 2026.
- ▶ The request includes 2 projects for the RI School for the Deaf, 3 projects for the William M. Davies Career & Technical High School, 2 projects for the Metropolitan Career & Technical Center, and 1 projects for statewide initiatives.
- ▶ Included in the request is a \$500M statewide school facility improvement bond. This amount reflects the full scope of the planned borrowing expenditures for this project will extend beyond 2026.

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## New Projects in the FY 2022-2026 Capital Plan:

- ▶ In FY 2022 \$200K in FY 2022 to upgrade and enhance the security system at the RI School for the Deaf.
- ▶ In FY2022 \$5M for replacement of detached modular classroom building at the Davies Career and Tech Center.
- ▶ FY 2023 \$4.2M. to repair or replace roofs at the Met School Prov. Campus
- ▶ All projects in the proposed capital budget, with the exception of the projects on this slide for RISD, Davies C&T, and the Met School, have been approved by the Board of Education, the Governor's Office, and the General Assembly.